## Ann Arbor Transportation Authority (AATA)

Provides purchased transportation services to: University of Michigan Parking and Transportation Services (5158)

www.aata.org 2700 South Industrial Highway Ann Arbor, MI 48104

Executive Director: Mr. Gregory Cook

(734) 973-6500

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Ann Arbor, MI Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	129 283,904 114 81 204,530	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	14,267,565 4,411,753 15,634 5,585 2,250 3,843,254 286,890 98 117 23	Fare Revenues Earned Sources of Operating Funds Expended Fare Revenues (15%) Local Funds (38%) State Funds (33%) Federal Assistance (10%)		\$3,824,368 \$3,193,589 7,944,608 6,783,071 1,996,590	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	\$13,417,147 2,352,861 2,407,712 2,563,981 \$20,741,701
				Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	( 4%)	\$857,163 \$20,775,021 \$81,865 1,365,930 5,509,253 0	Reconciling Cash Expenditures	\$33,320
				Total Capital Funds Expended		\$6,957,048		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	56	0	\$5,339,294	\$73,280	\$1,397,179	\$64,199	\$6,873,952	
Demand Response	5	37	\$0	\$5,237	\$73,269	\$4,588	\$83,094	
Total	61	37	\$5,339,294	\$78,517	\$1,470,448	\$68,787	\$6,957,046	

# **Sources of Operating Funds Expended**



## **Sources of Capital Funds Expended**



### Modal Characteristics

ID Number: 5040

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	<b>Annual Vehicle</b>	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$16,956,211	\$2,719,956	\$6,873,952	13,569,327	2,399,412	4,188,064	181,060	0.0	67	5.1	56	2.43	20%
Demand Response	\$3,785,490	\$473,633	\$83,094	698,238	1,443,842	223,689	105,830	N/A	50	5.9	42	N/A	19%

